University Senate Budget Committee  
October 18, 2021  
Minutes  

Present: Christopher Bergen, Robert Bird (co-chair), Lloyd Blanchard, Jeffrey Crouse, Elena Dormidontova, Stephen Dyson, Jeffrey Gagnon, Michael Jones, Phillip Mannheim, Jeffrey McCutcheon, Lisa Park Boush, Carol Polifroni (co-chair), Christine Scott-Dougan, Erika Skoe, Lauren Slingluff, Paulo Verardi, Michael White  

I. Fiscal update from Lloyd Blanchard, Interim CFO  
1. Current state of budget plan  
   a. mid-year requests have been submitted to address the 27th payroll and legacy costs  
   b. federal dollars related to COVID will cease at the end of FY22  
   c. FY 23 starts with a $26M deficit  
2. Unit numbers over ten-year period  
   a. overall review by unit  
   b. send questions to Robert and Carol prior to next meeting  
3. Potential significant retirements by June 2022 due to SEBAC changes  
   a. may have wave of retirements but smaller than initially expected  

II. DeltaGE Update  
1. Meeting with DeltaGE Committee chairs  
   a. DeltaGE committee’s work is complete as of October 1, now moved to Senate CC&C  
   b. raised questions for C&C  
   c. considered delay to future meeting for DeltaGE approval  
3. Update from Suzanne Wilson (CC&C)  
   a. now considering implementation questions  
   b. USBC will receive implementation information and then comment from budget perspective  
4. Consideration of impact on lab courses  
   a. more information will be gathered on labs and impact of DeltaGE on graduate assistants  

III. Athletics  
1. Discussion of Kevin Ollie contract dispute  
   a. dispute is ongoing  
   b. new arbitrator is in the process of reviewing materials  
2. Subsidies and expenses of teams  
   a. decrease in athletics conference revenue  
   b. impact of conference realignments and team wins  
   c. athletic subsidy covers student scholarships and other activities  
   d. football as independent program  

Next meeting: Monday, November 15 @2:30pm  
https://uconn-cmr.webex.com/uconn-cmr/j.php?MTID=m8e07c877eb39bb7cea1cb739a346b514  
Budget update  
Delta2E update  
Report from library representative on financial status  
Examine specific units within budget based on committee member questions